

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – Q
DATE: May 13-15, 2024

SUBJECT

FY25 Fee M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 6.6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007, the fee was increased to fund bonded, critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently \$3.47 per credit hour. The M&R fee is retained by each campus and is used to pay bonded indebtedness and to fund new maintenance and repair projects. Available funds are based on the estimated credit hour totals multiplied by the approved \$3.47 per credit hour fee. The FY25 projected revenues are as follows:

	FY25 Projected Credit Hours	\$3.47 M&R Fee Projected Revenue
BHSU	34,567	\$119,947
DSU	28,602	\$96,102
NSU	21,574	\$72,488
SDSM&T	51,435	\$172,822
SDSU	204,247	\$686,270
USD	146,314	\$491,615
	<hr/> 486,739	<hr/> \$1,639,244

IMPACT AND RECOMMENDATIONS

The FY25 available funding is projected to be \$1,639,244, an increase of \$11,002 from FY24.

(Continued)

DRAFT MOTION 20240513_5-Q:

I move to approve the FY25 Maintenance and Repair Fee projects as presented in Attachment I.

FY25 Fee M&R Projects

May 13-15, 2024

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Approval of the FY25 Maintenance & Repair Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY25 Maintenance & Repair Fee projects

FY25 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
<u>Black Hills State University</u>					
6R2501		Series 2007 Critical M&R Bond Payment			\$47,146
6R25XX	Campus	Mechanical Upgrades	Building Integrity	Maintenance	\$72,801
FY25 Fee M&R Projects Total					\$119,947
<u>Dakota State University</u>					
8R2501		Series 2007 Critical M&R Bond Payment			\$27,647
8R25XX	Campus Wide	Door Security and ADA Upgrades	Public Health, Safety, and Compliance	Alteration	\$50,000
8R25XX	Campus Wide	Flooring Replacement	Building Integrity	Repair	\$18,455
FY25 Fee M&R Projects Total					\$96,102
<u>Northern State University</u>					
5R25XX	Campus Wide	Landscape/Concrete Repair	Campus Infrastructure	Maintenance	\$40,000
5R25XX	Campus Wide	Office and Classroom upgrades	Building Integrity	Maintenance	\$32,488
FY25 Fee M&R Projects Total					\$72,488
<u>South Dakota School of Mines & Technology</u>					
4R2501		Series 2007 Critical M&R Bond Payment			\$29,103
4R25XX		Planning & Design			\$7,186
4R25XX	Various	Lab Improvements	Programmatic Suitability	Renovation	\$50,000
4R25XX	Classroom Building	General Maintenance	Building Integrity	Maintenance	\$25,000
4R25XX	Grounds	Concrete Repair	Public Health, Safety, and Compliance	Repair	\$25,000
4R25XX	Various	HVAC Repair	Building Integrity	Maintenance	\$26,533
4R25XX	Various	Painting	Building Integrity	Maintenance	\$10,000
FY25 Fee M&R Projects Total					\$172,822
<u>South Dakota State University</u>					
3R2501		Series 2007 Critical M&R Bond Payment			\$353,740
3R25XX	Campus	Planning & Design			\$34,313
3R25XX	Wagner Hall	Restrooms - ADA Modifications	Public Health, Safety, and Compliance	Renovation	\$120,000
3R25XX	Campus	Emergency Roof Repairs (SPEC, SPCA, SWEX)	Building Integrity	Maintenance	\$98,217
3R25XX	Campus	Classroom Upgrades	Programmatic Suitability	Renovation	\$80,000
FY25 Fee M&R Projects Total					\$686,270
<u>University of South Dakota</u>					
2R2501		Series 2007 Critical M&R Bond Payment			\$167,339
2R25XX	Campus	Mechanical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$89,276
2R25XX	Campus	IT Infrastructure Upgrades	Campus Infrastructure	Maintenance	\$85,000
2R25XX	Campus	Academic Building Maintenance and Upgrades	Public Health, Safety, and Compliance	Maintenance	\$80,000
2R25XX	Dakota Dome	Pool Maintenance	Public Health, Safety, and Compliance	Maintenance	\$25,000
2R25XX	Campus	Softball Field Renovations	Programmatic Suitability	Maintenance	\$45,000
FY25 Fee M&R Projects Total					\$491,615
Grand Total FY25 Fee M&R Projects					\$1,639,244

FY25 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
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Refer to BOR Policy 6.6 Maintenance & Repair

- ⁽¹⁾ M&R Category
 - A. Public Health, Safety, and Compliance
 - B. Building Integrity
 - C. Programmatic Suitability
 - D. Energy and Utility Savings
 - E. Campus Infrastructure

- ⁽²⁾ M&R Class
 - A. Maintenance
 - B. Repair
 - C. Renovation
 - D. Alteration